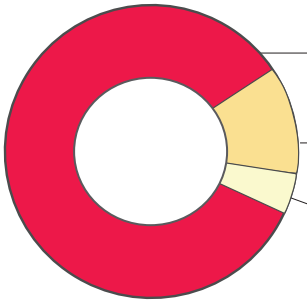
STATEMENT OF ACTIVITIES

TWELVE MONTHS ENDED MARCH 31, 2016

AT GIRLS INC. WE ARE COMMITTED TO USING FUNDS RESPONSIBLY.

ALLOCATION OF EXPENSES



88% Programming Expenses

9% Fundraising Expenses

3% Management & General Expenses

WHAT THIS MEANS

For every $1.00 spent, 88 cents goes to supporting girls' development

OPERATING REVENUE, GAINS AND OTHER SUPPORT	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
Special events revenue	$ 1,560,954			$ 1,560,954
Less: direct special event expenses	(321,436)			(321,436)
Special events, net	1,239,518			1,239,518
Contributions and private grants	3,448,161	$ 3,491,457	$ 1,000	6,940,618
In-kind contributions	629,849			629,849
Program revenue	652,935			652,935
Other income	63,011			63,011
	6,033,474	3,491,457	1,000	9,525,931
Net assets released from restrictions	4,550,310	(4,550,310)		
Total Operating Revenue, Gains and Other Support	**10,583,784**	**(1,058,853)**	**1,000**	**9,525,931**
EXPENSES:				
Program Services:				
Affiliate services/growth	2,701,175			2,701,175
Program, research and training	4,444,250			4,444,250
Public education and advocacy	1,265,198			1,265,198
Total program services	**8,410,623**			**8,410,623**
Supporting services:				
Management and general	276,299			276,299
Fundraising	877,664			877,664
Total supporting services	**1,153,963**			**1,153,963**
Total Expenses	**9,564,586**			**9,564,586**
CHANGE IN NET ASSETS BEFORE INVESTMENT RETURN	**1,019,198**	**(1,058,853)**	**1,000**	**(38,655)**
INVESTMENT RETURN				
Net appreciation (depreciation) on investments and funds held by trustees	(98,296)	(64,979)	(750,845)	(914,120)
Investment income, net	76,132	557,445		633,577
Total Investment Return	**(22,164)**	**492,466**	**(750,845)**	**(280,543)**
CHANGE IN NET ASSETS BEFORE PENSION CHANGES OTHER THAN NET PERIODIC COSTS	**997,034**	**(566,387)**	**(749,845)**	**(319,198)**
Pension changes other than net periodic costs	(337,181)			(337,181)
Change in Net Assets	659,853	(566,387)	(749,845)	(656,379)
Net Assets - Beginning of year	5,258,534	4,735,644	12,915,025	22,909,203
Net Assets - End of year	$ **5,918,387**	$ **4,169,257**	$ **12,165,180**	$ **22,252,824**